



Budget Information Page

I. Extra Pay

- a. Licensed: Licensed employees are currently contracted at \$22/hr. In addition, be sure to include the cost of the fringe benefits, which are an additional 2.4%. To calculate the cost of the additional time, use the following formula:

$$\text{Number of Hours} \times \$22.00 \times 1.024 = \text{Cost of Additional Time}$$

- b. Support Staff: Support staff employees must be paid at their regular hourly rate of pay. If overtime hours will be accrued, additional funding will be necessary. For a cost estimate, call pay data services at 799-5187 and ask for a support staff cost estimate in writing. Include the written estimate in your grant application.
- c. Substitutes: Substitute teacher costs are as follows (fringe benefits included):
- | | |
|---------------|---------|
| i. Full day: | \$97.68 |
| ii. Half day: | \$48.84 |
| iii. Hourly: | \$13.95 |

II. Transportation

- a. Costs for transportation services and black out dates can be located on InterAct™ at: *District Link > Transportation Information*

- III. Line Items: See [CCSD Budget Line Item Categories](#) for examples and helpful information with regard to creating the codes for your grant budget.

***All rates are as of July 1, 2005 and are subject to change at any time.**